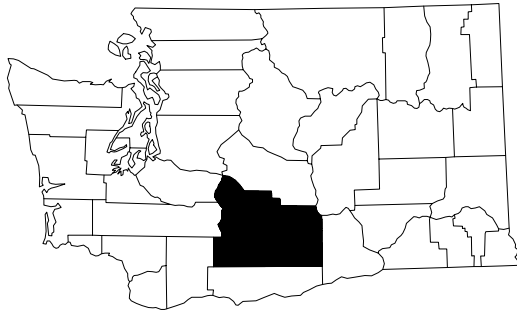


YAKIMA COUNTY



County Seat - Yakima

	<u>Amount</u>	<u>Rank</u>
Population – 2003	226,000	7
Unincorporated	87,740	8
Incorporated	138,260	6
Land Area in Sq. Mi.	4,296.2	2
Density/Sq. Mi.	52.6	14
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$9,846,504	9
Per Capita \$/Person	\$43,762	38
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$5,108,880	8
Per Capita \$/Person	\$22,872	21
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$2,178,921	9
Per Capita \$/Person	\$9,684	19

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	12,722	Grandview	8,475	Sunnyside	14,300		
Estimated Deaths	5,345	Granger	2,710	Tieton	1,185		
		Harrah	620	Toppenish	8,940		
Natural Increase	7,376	Mabton	2,045	Union Gap	5,665		
Net Migration	-3,957	Moxee	850	Wapato	4,525		
		Naches	730 +	Yakima	79,220		
Total Change	3,419	Selah	6,500	Zillah	2,495		
Marriages in 2002	1,389						
Per 1,000 Pop.	6.17						
Divorces in 2002	839						
Per 1,000 Pop.	3.73						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	222,581	146,005	2,157	9,966	2,124	203	54,375	7,751	79,905

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$2,603,608.00	\$4,462,669.86	\$3,869,964.79	\$3,892,599.78	\$2,327,602.79
Federal Revenues	2,022,777.51	1,938,702.00	1,866,539.71	3,410,497.07	3,433,009.87
Forest Excise and Reclassified	293,244.59	255,488.92	234,753.31	105,751.95	61,633.34
Hotel/Motel Tax	357,013.64	374,397.49	394,441.69	397,205.49	418,676.32
Liquor Excise Tax	85,223.11	88,783.90	98,385.84	106,344.52	102,347.17
Liquor Profits	202,449.42	182,839.01	209,215.13	209,486.18	209,397.76
Local Sales & Use Tax/Interest	6,831,295.69	6,866,895.09	7,677,490.08	7,462,408.11	7,697,595.36
Miscellaneous	3,226,802.40	2,670,762.95	1,706,234.55	3,106,729.61	1,367,291.60
Motor Vehicle Fund	5,894,450.39	5,991,516.18	5,973,168.28	6,006,324.69	6,116,440.69
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	265,931.98	295,372.95	305,269.80	237,943.78	282,213.08
Sales and Use Equalization	7,363.40	210,491.00	710.08	--	--
Total Revenues Distributed	\$21,790,160.13	\$23,337,919.35	\$22,336,173.26	\$24,935,291.18	\$22,016,207.98

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$5,700,846.30	State Fiscal Year 2002:	\$5,977,467.78	State Fiscal Year 2003:	\$6,806,052.31
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$28,210,611	General Govt Services	\$6,294,327
Retail Sales & Use	8,712,741	Security of Persons & Property	37,095,198
All Other Taxes	2,202,022	Utilities	6,114,725
Licenses & Permits	1,273,357	Transportation	10,965,743
Intergovernmental Revenues	51,752,631	Health & Human Services	30,172,913
Charges for Services	11,918,184	Natural Resources	5,892,298
Fines & Forfeits	4,160,575	Debt Service	5,009,600
Miscellaneous Revenue	4,660,814	Capital Outlays	19,551,008
Other Financing Resources	37,640,940		
Total Revenues	\$150,531,875	Total Expenditures	\$121,095,812

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

YAKIMA COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	1,621	19,434	21.10	\$314,740,139	13.71
Mining	5	8	0.01	240,275	0.01
Construction	658	2,628	2.85	73,521,775	3.20
Manufacturing	257	10,589	11.50	333,154,487	14.51
Transport, Commun, Utilities	262	2,851	3.10	91,885,674	4.00
Wholesale Trade	330	4,690	5.09	141,785,099	6.18
Retail Trade	1,080	12,705	13.80	225,946,188	9.84
Finance, Ins, Real Estate	391	2,236	2.43	74,939,098	3.26
Services	4,591	21,062	22.87	497,398,213	21.66
Government	181	15,881	17.25	542,317,338	23.62
Other	--	--	--	--	--
Total	9,376	92,084	100.00	\$2,295,928,286	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$21,628,202	10,747	4.76	1
Diversion	245,565	58	0.03	13
CEAP	51,383	28	0.01	4
General Assistance	1,833,922	715	0.32	20
Refugee Assistance	--	--	--	--
Food Stamps	27,650,758	28,888	12.78	3
Medical Assistance	\$223,183,358	69,807	30.89	2

PUBLIC K-12 SCHOOLS

Number of Districts	15	School Apportionment	
		State Fiscal Year 2002	\$293,908,509.46
Average Annual FTE Enrollment 2002-03*	45,451.87	State Fiscal Year 2003	\$305,233,900.73

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$251,756,613.06
Federal	58,213,032.95
Local Prop. Tax	22,140,297.26
Other Local	8,766,773.90
Payments from Other Districts	797,229.32
Total	\$341,673,946.49

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$173,441,455.61
Special	27,678,786.81
Vocational	11,735,840.03
Transportation	8,636,269.42
Total Direct Expenditures	\$336,494,600.03

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	145,139		
Licensed Vehicles:			
Passenger	131,838	Other	58
Trucks	61,251	Exempt	209
Recreational	20,008	Total ¹	233,207
Trailers	19,843	Vanity ¹	1,879

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	19,323	9,789	9,533	50-54	13,378	6,660	6,718
5-9	19,186	9,840	9,346	55-59	11,479	5,720	5,759
10-14	19,648	10,170	9,477	60-64	8,657	4,231	4,426
15-19	18,773	9,808	8,965	65-69	6,692	3,172	3,520
20-24	16,078	8,351	7,727	70-74	5,831	2,682	3,149
25-29	14,314	7,257	7,057	75-79	4,969	2,093	2,875
30-34	14,655	7,576	7,079	80-84	4,059	1,513	2,546
35-39	14,535	7,418	7,117	85+	3,968	1,331	2,637
40-44	15,534	7,826	7,708	Total	226,000	112,820	113,180
45-49	14,921	7,383	7,539	Median Age	31.94	30.79	33.17

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.